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(54) BUDGET MANAGEMENT SYSTEM

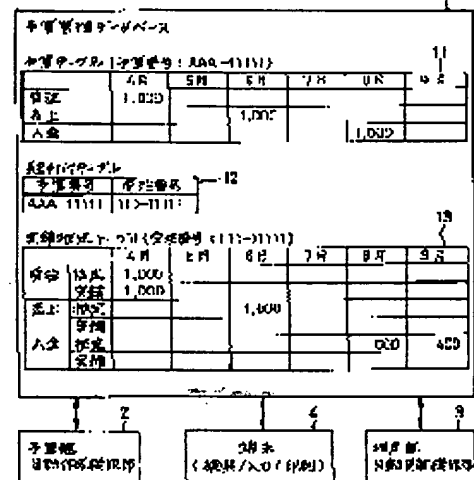
(57) Abstract:

PROBLEM TO BE SOLVED: To improve reliability and operability by shortening manhour in the preparation of monthly budget data and improving the precision of comparison between budget data and experience data.

SOLUTION: Respective amount columns for estimation and experience in each of orders, sales and receipts are formed in result/estimation table 13 stored in a budget management data base 1, and when estimated amounts after current time are inputted to respective estimation amount columns once a year e.g. an automatic budget value preparation function part 2 is started and these inputted estimated amounts are copied on corresponding columns in a budget table 11 to automatically generate the budet table 11. An automatic estimated value updating function part 3 is started once a month e.g. differences between the re-

sult values and estimated values in the table 13 are found out and these differences are respectively reflected to the estimated values in the table 13.

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